

Jane Dee Hull Governor

Phyllis Biedess Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM MEMORANDUM

DATE: September 7, 2001

TO: Executive Management and General Distribution

FROM: Diane Ross, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for September 1, 2001

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The number of AHCCCS members just keeps going up! The increase in the total AHCCCS population from August 1, at 620,737 to 639,324 as of September 1, is 18,587.
- Note: This figure does not include members in the Premium Sharing Program, Health Care Group or the Medicare Cost Sharing Programs, SLMBs and Qualified Individuals (7,125). If these populations were added in, the total would be approximately 666,000. Since September 1, 2001 the total AHCCCS population has increased from 536,169 to 639,324 (excluding HCG, PSP, & MCS Programs). This is a 19% increase (103,155).
- As pointed out last month, I have changed the format of the table labeled "Eligibility Key Codes by Category Comparison." Hopefully the breakdown of various categories will be more meaningful.

There was another growth of 28,771in the 1931 AHCCCS for Families & Children because of the shifting of populations from SOBRA Child of approximately 12,900 to 1931 plus a shift of another 300 former SOBRA Pregnant Women to 1931 and a shift of about 3,900 from TMA. As a result of the shift of SOBRA children to 1931 the total of SOBRA children experienced a further decrease of 9,369 to 85,187. In addition, because of the increase in the 1931 income limit from 36% of a 1992 standard to 100% FPL we have added 6,742 since 8/1/01, to the 1931 Expansion population.

- The 1931 Expansion (28,032 and the SSI Expansion (8,881) populations total 36,693.
- The Title IXI Waiver Spend down and Non-spend down groups increased to a total fo 23,840, a growth of 1,019.

Below is a summary of the total AHCCCS population:

	10/1/00	11/1/00	12/1/00	01/1/01	02/1/01	03/1/01	04/1/01	05/1/01	06/1/01	07/1/01	8/1/01	9/1/01
AHCCCS Acute	470,981	475,542	475,617	478,417	477,283	478,006	485,884	493,692	500,300	517,324	535,828	553,017
KidsCare	38,073	39,550	41,502	42,875	45,760	47,015	49,643	50,596	51,838	52,100	52,633	53,823
ALTCS	30,003	30,359	30,603	30,785	30,991	31,012	31,304	31,528	31,723	31,994	32,276	32,484
Total Population	539,057	545,451	547,722	552,077	554,034	556,033	566,831	575,816	583,861	601,418	620,737	639,324

- There is discrepancy of 35 showing enrolled but not eligible for August 2001 and capitation adjustments have been made. *
- Of the 588,461 acute care members (including KidsCare) the following are not eligible for full services:

FPS	17,402
QMB	885
FES	9,190
SES	253
Total	27.730

• The Medicaid Cost Sharing programs in addition to QMB are:

	01/1/0 1	02/1/0 1	03/1/0 1	04/1/0 1	05/1/0 1	06/1/0 1	07/1/0 1	8/1/01	9/1/01
Specified Low Income Medicare Beneficiaries (SLMB)	3,378	3,466	3,531	3,613	3,667	3,877	4,109	4,376	4,715
Qualified Individuals I	456*	799	903	1,077	1,188	1,323	1,455	1,623	1,806
Qualified Individuals II	122*	255	333	396	458	562	641	748	889
Total	3,956	4,520	4,767	5,086	5,313	5,762	6,205	6,747	7,410

If you have any questions concerning this report, please call me at 602-417-4590.

*Of the discrepancies, 15 were incarcerated, 2 were KidsCare immediate terminations and 18 were voluntary withdrawals.

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